**Pupil Deprivation Grant**

**Spending Plan**

**2023-24**

**Eastern Primary School**

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| **Funding Details** |
| Pupil Deprivation Grant (PDG) £74,750  Early Years PDG £17,250  **Total PDG Funding £92,000** |

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| **Activities funded from PDG** | **Cost** |
| **Resources**  Purchase of online literacy resources, jolly phonics online, spelling annual subscription  TeachActiveAI subscription  Maths factor subscription  Speechlink subscriptions  Resources purchased- new reading materials for Foundation stage and additional reading books for KS2 | **£900 + £527+£300+ £360+£350 =£2437**  **£1000** |
| **Supporting pupils experiencing emotional difficulties**  Family Engagement Officer will **-**  Provide emotional support to pupils and parents  Be a trusted adult to pupils and parents experiencing emotional difficulties  Support parents to build relationships with their children, financial stress and cost of living worries, support and navigate support for families for their own individual needs.  Connect with the local community to strength our families support networks.  Support provided enables targeted pupils to develop strategies to better cope with difficulties, leading to fewer occasions when learning is disrupted. | **Funding for Family engagement officer £27,919**  **Resources £2000** |
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| **Supporting pupils to improve literacy/ numeracy skills**  Teaching Assistant will –  Work closely with the ALNCo and class teachers to plan and deliver literacy and numeracy activities in order to meet pupil needs  Deliver a range of literacy intervention programmes  Assess and monitor pupil progress, liaising closely with the ALNCo and class teachers  Assess pupils using Language and Speechlink, identifying areas of difficulty and provide activities to address those areas  Implement speech and language programmes, ,liaising with SALT and class teachers  Work on pupils’ IDP targets, and contribute to IDP reviews  Liaise with relevant support teams  Most pupils have made good progress towards their IDP targets | **Funding for TAs**  **££21,644 x 2.5 = £53,210**  **Supply for releasing staff**  **£5000**  **Training costs- £800** |
| **Supporting pupils to experience a range of experiences outside the school environment that enrich their learning and improve vocabulary.**  Educational visits that low income families are often unable to access due to costs. E.g. techniquest, jambori, swimming  Pantomine experience-  .  Increase in the number of pupils with age appropriate vocabulary.  Improved confidence and self esteem.  Decrease in pupil to pupil conflicts in the classroom. | £2,400 for 80 pupils  (based on 2 visits per term, each visit costing £15 per pupil)  Swimming –buses (2 x fortnight blocks)£1600    Pantomime- £1200  Funding for additional pupils will be accessed via fundraising **and contributions.** |
|  | **Grants =£92,000**  **Actual - £97,566** |

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| **Impact Narrative** | Activities/intervention programmes funded by the PDG will support all e-FSM pupils to achieve their potential. Targets are set to enable pupils to make appropriate progress, with regular monitoring in place to ensure that this is achievable. |

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| Signed | M Woodham | Post title | Headteacher |
| Name | Melissa Woodham | | |
| Date | June 2023 | | |